

National Electric Power Regulatory Authority Islamic Republic of Pakistan

Registrar

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No. NEPRA/R/TRF-100/MFPA/ 10369-87

July 10, 2015

- 1. Chief Executive Officer, FESCO, Faisalabad.
- 2. Chief Executive Officer, GEPCO, Gujranwala.
- 3. Chief Executive Officer, HESCO, Hyderabad.
- 4. Chief Executive Officer, IESCO, Islamabad.
- 5. Chief Executive Officer, LESCO, Lahore.
- 6. Chief Executive Officer, MEPCO, Multan.
- 7. Chief Executive Officer, PESCO, Peshawar.
- 8. Chief Executive Officer, QESCO, Quetta
- 9. Chief Executive Officer, SEPCO, Sukkur.
- 10. Chief Executive Officer, TESCO, Peshawar.

Subject: Decision of the Authority in the matter of Fuel Charges Adjustment for the Month of April 2015 for XWDISCOs along with Notification Thereof

Enclosed please find herewith copy of the decision of the Authority (07 pages) regarding adjustment in fuel charges in respect of Ex-WAPDA Distribution Companies for the month of April 2015 alongwith its Notification i.e. SRO 669(1)/2015 dated 10.07.2015.

2. DISCOs are directed that while charging the fuel charge adjustment from their consumers, the Orders of the Honourable Court(s), if any, be kept in mind and ensure compliance with the Order(s) of the Court(s), whatsoever, in this regard. In case of non-compliance of Courts Order the concerned DISCO shall be held responsible for violating / defying the orders of the Honourable Court(s).

Enclosure: <u>As above.</u> (Decision along Notification is also available on NEPRA's website)

(Syed Safeer Hussain)

CC:

- 1. Secretary, Cabinet Division, Cabinet Secretariat, Islamabad.
- 2. Secretary, Ministry of Water & Power, 'A' Block, Pak Secretariat, Islamabad.
- 3. Secretary, Ministry of Finance, 'Q' Block, Pak Secretariat, Islamabad.
- 4. Managing Director, PEPCO, WAPDA House, Lahore.
- 5. Member (Power), WAPDA, WAPDA House, Lahore.
- 6. Managing Director, NTDC, 414 WAPDA House, Lahore.
- 7. Registrar, Supreme Court of Pakistan, Islamabad.
- 8. Chief Operating Officer, CPPA, WAPDA House, Lahore.
- 9. General Manager, WAPDA Power Privatization Organization (WPPO) of NTDC, Lahore.



DECISION OF THE AUTHORITY IN THE MATTER OF FUEL CHARGES ADJUSTMENT FOR THE MONTH OF APRIL 2015 FOR EX-WAPDA DISCOS

- 1. Pursuant to the provisions of Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act 1997, (XL of 1997) read with the mechanism/formula determined by the Authority in the tariff determinations for Ex-WAPDA DISCOs for the Financial Year 2013-14, the Authority has to make adjustments in the approved tariff on account of any variations in the fuel charges on a monthly basis.
- 2. In order to make adjustments in the approved tariff of the XWDISCOS due to variations in the fuel charges for the month of April 2015, necessary information as to the details of the actual fuel charges etc. was obtained from Central Power Purchasing Agency (CPPA).
- 3. Notwithstanding the fact that the monthly adjustment on account of fuel charges variation is made in pursuance of the provisions of section 31(4) of the Act XL of 1997 as well as on the basis of a mechanism/formula already determined by the Authority in its annual tariff determinations for ex-WAPDA DISCOS, yet the impact of such adjustments, if any, is to be paid by the consumers of electricity, therefore, the salient features and details of the proposed adjustments in the approved tariff were published in newspapers on June 04, 2015 and also uploaded on NEPRA's Website for information of all concerned. In order to provide an opportunity of hearing to all concerned and to meet the ends of natural justice, the Authority decided to conduct a public hearing on the issue on June 08, 2015 at NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad. The date of hearing was mentioned in the advertisement published in newspapers and also uploaded on NEPRA's website whereby participation in the hearing and filing of comments/ objections from any interested person were invited. However, due to other unavoidable commitments of the Authority, the hearing was rescheduled on June 26, 2015 at NEPRA Tower, Attaturk Avenue (East), G-5/1, Islamabad and a revised advertisement in this regard was published in the Newspapers on June 21, 2015 and also uploaded on NEPRA's website. NER RA





- 4. On the date fixed for the hearing, representatives from Central Power Purchasing Agency (CPPA), National Power Control Cell (NPCC), WAPDA Power Privatization Organization (WPPO) and media were present; however, no representative from Sui Southern Gas Company Limited (SSGCL), Sui Northern Gas Pipelines Limited (SNGPL), Ministry of Water & Power and Ministry of Finance attended the hearing despite service of notice.
- 7. The Authority has gone through the information provided by CPPA seeking monthly fuel adjustment and due diligence is also done accordingly. From perusal of the information so provided by CPPA, it has been observed that the actual pool fuel charge for the month of April 2015 is Rs. 6.3022/kWh, against the reference fuel cost component of Rs.8.9297/kWh as indicated in the Annexure-IV of the Authority's determination pertaining to the Ex-WAPDA DISCOs for FY 2013-14. The actual fuel charges for the month of April 2015 decreased by Rs. 2.6275/kWh (Annex-I&II) as compared to the reference fuel charges.
- 8. As per details provided by CPPA, 71.756 GWh were purchased by DISCOs from small and captive power plants. CPPA provided actual details of energy purchased from these plants. According to the details provided by CPPA, the actual fuel cost of this energy is Rs. 487.816 million, however, the same works out to be Rs.487.666 million a per NEPRA approved rates. Accordingly for the instant adjustment, cost of Rs. 487.666 million has been considered on account of fuel cost component of energy purchased from small and captive power plants.
- 9. In addition to above, CPPA, in its instant adjustment request, also submitted that from May 2014 to March 2015, the energy supplied by Nandipur (425 MW) Power Plant was being charged on Provisional basis, which, has now been adjusted based on actual invoices raised by Nandipur. As per the details provided by CPPA, total provisional cost charged to Nandipur from May 2014 to March 2015 was Rs. 3,094.624 Million, whereas the same as per the invoices raised by Nandipur for the aforementioned period works out to be Rs.3,070.907 Million. Accordingly an amount of minus Rs. 23.716 Million has been adjusted in the current adjustment.





- 10. CPPA reported NTDC transmission losses of 160.68 GWh (2.19%) during April 2015, which are lower than the Authority's assessed transmission losses of 3% as per its determination dated 19.07.2013 in the matter of NTDC, notified vide SRO No. 886(I) 2013 dated 24.09.2013. Accordingly, actual losses i.e. 160.68 GWh (2.19%) incurred by CPPA, being lower than the Authority assessed losses, have been taken into account for the purpose of current adjustment.
- 11. Further, the Authority as per its decision in the matter of Gas Infrastructure Development Cess (GIDC) issued vide No. NEPRA/TRF-72/EPQL-2007/9672-9674 dated June 25, 2015, has adjusted an amount of Rs. 5,500 Million, on account of arrears of GIDC, from the current month's fuel charges adjustment.
- 12. The Authority, after incorporating the aforementioned adjustments, has reviewed and assessed a decrease of Rs. 1.8613 / kWh in the applicable tariff for Ex-WAPDA DISCOs on account of variations in the fuel charges for the month of April 2015 as per the following details:

Actual Fuel Charges Component for April 2015	Rs. 7.0684/kWh
Corresponding Reference Fuel Charges Component	Rs. 8.9297/kWh
Fuel Price Variation for the month of April 2015 - Decrease	(Rs. 1.8613/kWh)

- 13. In view of the aforementioned, the Authority has decided that adjustment as referred to in Para 12 above ;
 - a. shall be applicable to all the consumer categories except lifeline consumers, domestic consumers consuming up-to 300 units and Agriculture Consumers of all the DISCOs;
 - b. shall be shown separately in the consumers' bill on the basis of units billed to the consumers in the month of April 2015.

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- c. DISCOs shall reflect the fuel charges adjustment in respect of April 2015 in the billing month of August 2015.
- d. While affecting the Fuel Adjustment Charges, the concerned DISCOs shall keep in view and strictly comply with the orders of the courts notwithstanding this order.

AUTHORITY

Ľ Khawaja Muhammad Naeem Himayat Ullah Khan Member Member Maj (R) Haroon Rashid Syed Masood-w-Hassan Naqvi Vice Chairman Member rig (R) Tariq Saddozai Chairman ERRE 2 10 **D** .

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ANNEX-I

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CENTRAL POWER PURCHASING AGENCY (CPPA) Energy Procurement Report (Provisional) Apr-2015

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					Apr-2015			
No.		Power Producer	Fuel	Dep. Capacity (MW)	Energy KWh	FCC Rs.	VO&M Rs.	Totai Energy Cost (Rs.)
1	Hydel						400 004 547	120,601,5
	E.	WAPDA	Hydel	6,902 00	1,388,315,126		120,601,547	20,207,3
	Ŭ.	Jagran	Hydel	30.00	10,113,790		20,207,352	937,9
	jil .	Pehure	Hydel	17.90	3,291,120		937,969	12,897,5
	₩.	Malakand-ili SHYDO	Hydel	81 46	51,590,000		12,897,500	
	٧.	Laraib	Hyde)	84.00	19,439,000		3,773,110	3,773,1
		Hydei Total.		7,115.36	1,472,749,036		158,417,479	158,417,47
	Ex-W	APDA GENCOs			ļ			
		GENCO-I				-		705,583,2
		Jamshoro Biock 1	RFO	205.00	85,676,000	699,508,266	6,075,030	2,737,922,0
		Jamshoro Block 2	RFO	470.00	237,423,964	2,715,960,320	21,961,717	77,794,5
	1	Unit 2-4	Gas		11,093,035	78,788,246	1,028,108	
		Kotri 3-7	Gas	106.50	44,491,700	284,575,275	4,115,482	288,890,7
		Jamshoro Total		798.50	358,684,700	3,776,812,107	33,178,335	3,809,990,4
	Γ	GENCO-II						
		Central Block 2	Gas	390	169,569,357	945,654,390	11,683,329	957,337,7
		Guddu CC 5-10	Gas	530	7,594,054	63,525,781	523,230	64,049,0
	8	Guddu Steam 3-4	Oas	340	10,613,360	71,025,800	731,262	71,757,0
		Central Block 4	Ges	140	11,383,009	81,616,175	764,289	82,400,4
		Guddu 747	Gas	747	291,210,044	1,280,566,457	80,257,488	1,360,823,9
		Gentral Total		2,147.00	490,359,844	2,442,388,603	93,979,598	2,536,368,2
	┣							
2	1	GENCO-III		558 00	278,564,205	3,106,536,733	6,964,105	3,113,500,0
	I I	Northern Block 1	RFO	270.00	66,410,491	737,413,276	1,660,262	739,073,
		Northern Block 2	RFO	360.00	162,023,812	2,028,524,119	4,050,595	2,030,574,
		Northern Block 3	RFO				240,336	48,837,
	1	GTPS FSD 5-9	Gas	117.00	9,613,424	48,596,820		
		SPS FSD 1-2	Gas	97.00	2,188,000	18,491,882	54,700	18,546,
		GTPS FSD 1-4	Gas	75 00	978,576	8,645,055	24,464	6,869,
		N	orthern Total:	1,568 00	519,778,508	5,946,407,884	12,994,463	5,959,402,3
	-	GENCO-IV				-	-	
	iv		Coal	31.20	13,119,000	59,032,876	1,687,425	60,700,
	Г."	Total:		31.20	13,119,000	59,032,876	1,667,425	60,700,3
	-	05100.11					. [
		GENCO-V					10 507 333	500 155 1
	۷	Nandipur	RFO	425.00	43,126,000	559,648,065	30,607,332	590,155,3
		Total:		425 00	43,126,000	559,648,065	30,507,332	590,155,3
		GENCOs Total:-		4,544.70	1,425,076,052	12,784,289,536	172,327,153	12,956,616,
3	iPPs						442 700 005	1,960,812
	1	Kot Addu Block 1	RFO		219,246,500	1,847,021,511	113,790,995	
			Gas	326	8,854,100	83,068,996	4,595,381	87,664,
			HSD		1,319,400	15,944,315	684,781	16,629
		Kot Addu Block 2	RFO	762	313,862,100	2,954,367,644	162,897,380	3,117,265
	Γ		Gas		114,267,200	1,183,724,088	59,306,751	1,243,029
		Kat Adda Black 3	Gas	249	88,808,000	976,675,453	46,092,187	1,022,767
	h	⊥Kot Addu Block 3	нар	1	23,479,700	337,292,038	12,186,185	349,478
		KAPCO Total		1,336.00	769,837,000	7,398,094,045	399,552,840	7,797,646,
	1 2	Hub Power	RFO	1,200.09	514,180,200	4,960,113,828	93,910,124	5,044,023
	- 3	Kohinoor Energy	RFO	124.00	77,527,000	650,819,909	44,498,379	695,318
	4	AES Laipir	RFO	350.00	201,543,600	1,999,497,832	33,136,388	2,032,634
	5	Pak Gen Power Limited	RFO	348.60		•	•	
	6	Southern Power	RFO	110,47	-	•	•	L
	17	Kabibullah	Gas	129.15	66,617,652	264,998,356	32,462,785	297,481
	8	Fauji Kabirwala	Oas	151.20	95,852,000	410,050,011	69,151,674	479,201
	9	Rousch	Gas	395.00	211,161,077	863,700,796	56,763,149	920,463
	10	Seba Power	RFO	125.55	•	-		
	11	Jepan Power	RFO	107.00	-	-	<i></i>	
	12	Uch	Gas	551.25	352,945,000	918,203,468	80,894,994	999,098
	13	Altern	Gas	27.12	20,436,630		13,446,301	106,414
	14	Liberty	Gas	211.85	84,142,100	and the second division of the second divisio	26,757,188	984,988
	16	5 Davis Energen	Gas	10.00	7,458,000		3,679,070	44,835
		Chashma Nuclear	Nucl.	300.00			·	263,787
	16						4	246,656
	17		Nucl.	315.00				
		Chashma Nuclear-II	Nuci. Import	315.00			854,252,692	392,046





CENTRAL POWER PURCHASING AGENCY (CPPA) Energy Procurement Report (Provisional)

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					Apr-2015			
5.No.		Power Producer	Fuei	Dep. Capacity (MW)	Energy KWh	FCC Rs.	VO&M Rs.	Total Energy Cost (Rs.)
	1	Attock-Gen	RFO	156.18	105,256,998	800,927,475	93,068,238	893,995,7
	2	Atles Power	RFO	213.86	123,556,752	1,058,085,119	107,494,374	1,165,579,4
	3	Nishat Power	RFO	195.31	121,500,346	1,107,294,114	105,705,301	1,212,999,4
	4	Foundation Power	Gas	171.48	117,015,781	457,709,504	41,622,513	499,332,0
			Gas		13,157,489	112,308,810	2,678,267	114,985,07
	5	Orient	HSD	212.70	115,500,343	1.600.695.488	38,519,368	1,639,114,8
	8	Nushat Chunian	RFO	195.72	108,572,494	1,049,674,042	94,230,068	1,143,904,1
	<u> </u>		Gas				•	4
	7	Sail Power	HSD	205.27	86,703,501	1,157,191,156	42,808,899	1,200,000,0
	8	Engro Energy	Gás	212.98				
	Ļ	ungi o uning y	Gas				-	
		Saphire Power	HSD	203.17	96,366,120	1,368,207,149	47,605,110	1,416,812,2
	10	Hubco Narowal	RFO	213.82	112,469,666	1,057,084,271	92.868,113	1,149,950,3
	11	Liberty Power	RFO	196.14	129,279,182	1,097,337,211	125,348,095	1,222,686,
	<u> </u>	Liberty Fower	Gas	100.14	120,210,102	1,001,001,011		
	12	Halmore	HSD	199.24	48,807,594	664,967,206	24,491,551	689,458,8
		······································	Gas	380.75	216,976,787	888,610,612	30,246,664	888,857,1
	13	Uch-II		26.35	17,197,200	99,185,131	7,389,637	105,554,7
	14	JDW-I	Bagasse	26.35		98,835,759	7,378,228	106,313,8
	15	JDW-III	Bagasse	20.35	17,170,650	62,554,738	4,666,378	67,213,1
	18	RYK	Bagasse		10,841,000			13,526,767,5
		Sub-Total: IPP,s Total:-		2,375.87	1,439,401,803	12,660,655,782 32,110,982,393	866,111,794	33.831,346,8
				8,264.06	4,311,518,162	32,110,802,383	1,120,004,400	00,0011040,0
	Othe							
	i.	TPS-Quetta	Gas	25.00	7,875,000	67,725,000	542,588	68,267,
	Ħ.	Zoriu	Wind	56.40	12,857,000		36,568	36,
4	15	FFCEL	Wind	49.50	10,526,000	•		•
	1v	TFG	Wind	49.50	12,250,700	-	·	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
	<u> </u>	Foundation	Wind	49.50	17,072,800			
	VL							
		SPPs	Mixed	256.90	71,755,954	487,815,577	·	
		SPPs Others 7otal	Mixed	256.90 486.80	71,755,954 132,166,654	487,815,577 555,540,577	- 579,156	
	Ë		Mixed				- 579,156 2,051,688,272	556,119,7
		Others Total	Mixed	486.80	132,166,654	555,540,577		55 6,119 ,7
		Others Total G-Total:	Mixed	486.80	132,166,654 7,341,511,904 Summary	555,540,577	2,051,688,272	556,119,7 47,502,500,7
1		Others Total G-Total: Hydel	Mixed	486.80	132,166,654 7,341,511,904 Summary 1,472,749,036	555,540,577 45,450,812,505 -	2,051,688,272	556,119,7 47,502,500,7 158,417,
2		Others Total G-Total: ¹⁺ ydel Coal	Mixed	486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000	555,540,577 45,450,812,505 - - 59,032,876	2,051,688,272 158,417,479 1,687,425	556,119,7 47,502,500,7 158,417, 60,700,
2 3		Others Total G-Total; Hydel Coal HSD		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656	555,540,577 45,450,812,505 	2,051,688,272 158,417,479 1,687,425 168,286,984	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483,
2 3 4		Others Total G-Total: Hydel Coal HSD F 0	Mixed	486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656 2,880,219,210	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,823,835	2,051,488,272 158,417,479 1,687,425 168,296,984 1,138,165,495	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,989,
2 3 4 5		Others Total G-Total: Itydel Coal HSD F 0 Ges		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656 2,880,219,210 1,984,309,396	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,623,835 10,178,795,090	2,051,688,272 158,417,479 1,687,425 166,286,984 1,138,165,495 567,679,079	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,989, 10,746,474,
2 3 4 5 6		Others Total G-Total: Coal HSD F 0 Gas Nuclear		486.80	132,168,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656 2,880,219,210 1,984,309,396 431,982,000	555,540,577 45,450,812,506 - - - - - - - - - - - - - - - - - - -	2,051,488,272 158,417,479 1,687,425 168,296,984 1,138,165,495	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,658,989, 10,746,474, 610,443,
2 3 4 5 6 7		Others Total G-Total: Coal HSD F 0 Gas Nuclear Import from Iran		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656 2,880,219,210 1,984,309,396 431,982,000 38,436,100	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,623,835 10,178,795,090	2,051,688,272 168,417,479 1,687,425 168,286,984 1,138,185,485 567,679,079	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,658,989, 10,746,474, 510,443, 392,048,
2 3 4 5 6 7 8		Others Total G-Total: itydel Coal HSO F 0 Gas Nuclear Import from Iran Wind Power		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,656 2,880,219,210 1,984,309,396 431,982,000 38,435,100 52,535,700	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,823,833 10,178,795,090 510,443,830 392,048,220	2,051,688,272 158,417,479 1,687,425 168,286,984 1,138,165,495 567,679,079 - - - 36,568	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,665,889, 10,746,474, 610,443, 392,048, 382,048, 382,048,
2 3 4 5 6 7 8 9		Others Total G-Total: INVdel Coal HSD F 0 Gas Nuclear Import from Iran Wind Power Begasse		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,856 2,880,219,210 1,984,309,398 431,982,000 38,435,100 52,535,700 45,208,960	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,623,835 10,178,795,090 510,443,930 3392,046,220 280,855,828	2,051,688,272 168,417,479 1,687,425 168,286,984 1,138,185,485 567,679,079	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,889, 10,746,474, 610,443, 392,048, 38, 280,081,
2 3 4 5 6 7 8		Others Total G-Total: "Hydel Coal HSD F o Gas Nuclear Import from Iran Wind Power Begasse Mbad		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,658 2,880,219,210 1,984,309,398 431,982,000 38,436,100 52,535,700 45,208,850 71,765,954	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,823,835 10,178,785,090 510,443,830 392,048,220 	2,051,688,272 168,417,479 1,687,425 166,295,984 1,138,185,495 567,679,079 - - 36,668 19,426,243	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,889, 10,746,474, 510,443, 392,048, 38, 280,084, 487,815,
2 3 4 5 6 7 8 9		Others Total G-Total: Itydel Coal HSD F O Gas Nuclear Import from Iran Wind Power Begasse Mib.ed Total For The month		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,856 2,880,219,210 1,984,309,398 431,982,000 38,435,100 52,535,700 45,208,960	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,823,835 10,178,785,090 610,443,930 392,048,220 - - 260,855,628 467,816,577 46,450,812,606	2,051,688,272 168,417,479 1,687,425 168,226,984 1,138,165,495 567,879,079 - - - - - - - - - - - - -	487,615, 556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,989, 10,746,474, 510,443, 332,048, 38, 280,081, 487,615, 27,502,500,7 75,6 956
2 3 4 5 6 7 8 9		Others Total G-Total: "Hydel Coal HSD F o Gas Nuclear Import from Iran Wind Power Begasse Mbad		486.80	132,166,654 7,341,511,904 Summary 1,472,749,036 13,119,000 371,196,658 2,880,219,210 1,984,309,398 431,982,000 38,436,100 52,535,700 45,208,850 71,765,954	555,540,577 45,450,812,505 59,032,876 5,144,197,349 28,417,823,835 10,178,785,090 510,443,830 392,048,220 	2,051,688,272 168,417,479 1,687,425 166,295,984 1,138,185,495 567,679,079 - - 36,668 19,426,243	556,119,7 47,502,500,7 158,417, 60,700, 5,310,483, 29,655,889, 10,746,474, 510,443, 392,048, 38, 280,084, 487,815,

Energy Cost (Rs.)	45,293,553,430	2,132,010,586	47,425,564,018					
Cost not chargabe to DISCOs (Rs)	55,672,096		55,872,096					
EPP (Chargable) (Rs)	45,237,681,334	2,132,010,588	47,369,691,920					
Energy Sold (KWh)	7,178,073,394	7,178,073,394	7,176,073,394					
Avg. Rate (RaJKWh)	6.302204	0.297017	6.599221	~				

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ANNEX-II

Source Wise Generation								
	APRIL	2014	APRIL 2015					
Sources	Actual		Refer	ence	Actual			
	GWh	%	GWh	%	GWh	%		
Hydel	1,892.69	26.80%	1,872.61	29.81%	1,472.75	20.06%		
Coal	15.71	0.22%	-	0.00%	13.12	0.18%		
HSD	133.32	1.89%	109.17	1.74%	371.20	5.06%		
RFO	2,940.79	41.64%	2,433.01	38.73%	2,880.22	39.23%		
Gas	1,587.58	22.48%	1,504.42	23.95%	1,964.31	26.76%		
Nuclear	350.94	4.97%	222.25	3.54%	431.98	5.88%		
Import Iran	37.44	0.53%	29.04	0.46%	38.44	0.52%		
Mixed	84.73	1.20%	97.41	1.55%	116.96	1.59%		
Wind	18.64	0.26%	14.00	0.22%	52.54	0.72%		
Total	7,061.83	100.00%	6,281.92	100.00%	7,341.512	100.00%		
Sale to IPPs	(3.54)	-0.05%	-	0.00%	(2.76)	-0.04%		
Transmission Losses	(149.79)	-2.12%	(188.46)	-3.00%	(160.68)	-2.19%		
Net Delivered	6,908.50	97.83%	6,093.46	97.00%	7,178.073	97.77%		

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Source Wise Fuel Cost/Energy Purchase Price

	APRIL 2014		APRIL 2015				
Sources	Actu	ıal	Reference		Actual		
	Mlns. Rs.	Rs./kWh	Mlns. Rs.	Rs./kWh	Mlns. Rs.	Rs./kWh	
Hydel OOWER REG	<u> </u>	-		-	-	~	
Coal	70.71	4.4998	-	-	59.03	4.4998	
HSD W NEPRA	2,925.06	-	1,985.97	18.1908	5,144.20	13.8584	
RFO AUTHORIT	4,933.50	15.2794	43,401.73	17.8387	28,417.82	9.8665	
Gas	7,419.29	4.6733	7,408.65	4.9246	10,178.80	5.1819	
Gas Nuclear	465.87	1.3275	317.84	1.4301	510.44	1.1816	
Import Iran	366.53	9.7900	275.90	9.500	392.05	10.2000	
Mixed	862.11	10.1752	1,022.77	10.50000	748.47	6.3991	
Wind	-		-	-	-	-	
Total	57,043.06	8.0777	54,412.86	8.6618	45,450.81	6.1909	
Supplemental Charges	1,690.71	0.2394		-	(157.26)	(0.0214)	
Sale to IPPs	(63.60)	(17.9743)		-	(55.87)	(20.2719)	
Grand Total	58,670.17	8.3081	54,412.86	8.6618	45,237.68	6.1619	
Transmission Losses	-	0.1844		0.2679	-	0.1403	
Net Total	58,670.17	8.4925	54,412.86	8.9297	45,237.68	6.3022	
Recovery of GIDC Arrears					5,500.00	0.7662	
Net Total	58,670.17	8.4925	54,412.86	8.9297	50,737.68	7.0684	

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To Be Published in Official Gazette of Pakistan Part-II

National Electric Power Regulatory Authority



NOTIFICATION

10-7-15

Islamabad, the July 8, 2015

S.R.O. 669 (1)/2015: - Pursuant to Section 31(4) of the Regulation of Generation, Transmission and Distribution of Electric Power Act, 1997 as amended through Regulation of Generation, Transmission and Distribution of Electric Power (Amendment) Act 2011, the National Electric Power Regulatory Authority makes and notifies the following adjustment in the approved tariff on account of variation in fuel charge for the month of April 2015 in respect of Ex-WAPDA Distribution Companies (XWDISCOS):

Actual Fuel Charges Component for April 2015	Rs.7.0684/kWh
Corresponding Reference Fuel Charges Component	Rs.8.9297/kWh
Fuel Price Variation for the month of April 2015 -	(Rs.1.8613/kWh)
(Decrease)	

Note: The Authority has reviewed and assessed a decrease of (Rs 1.8613/kWh) in the applicable tariff for EX-WAPDA * DISCOs on account of variation in the fuel charges for the month of April 2015 as per the above details.

2. The above adjustment a decrease of (Rs.1.8613/kWh) shall be applicable to all the consumer categories except lifeline consumers, domestic consumers consuming upto 300 units and agricultural consumers of all the XWDISCOs. The said adjustment shall be shown separately in the consumers' bills on the basis of units billed to the consumers in the month of April 2015 by the XWDISCOs. XWDISCOs shall reflect the fuel charges adjustment in respect of April 2015 in the billing month of August 2015.

3. While affecting the Fuel Adjustment Charges, the concerned DISCOs shall keep in view and strictly comply with the orders of the courts notwithstanding this order.

8.07 15 (Syed Safeer Hussain) pratti 7: Registrar